

group income statement

for the year ended 31 May 2008

Notes	2008 Pro forma** unaudited R'000	2008 Actual audited R'000	2007 Predecessor value audited R'000
Revenue	12 930 609	12 545 471	8 895 044
Other income	68 142	69 545	34 585
Changes in inventories of finished goods	(12 211 507)	(11 875 606)	(8 469 965)
Employee compensation and benefit expense	(275 629)	(265 003)	(142 320)
Depreciation, amortisation and impairment charges	(73 675)	(58 670)	(26 682)
Other expenses	(164 686)	(146 240)	(88 208)
Operating profit	18 273 254	269 497	202 454
Finance costs	19 (106 604)	(147 704)	(134 280)
Finance income	19 239 470	193 281	96 029
Share of losses from associates	6 (19 661)	(17 441)	(956)
Net profit before taxation	386 459	297 633	163 247
Taxation	20 (116 529)	(89 841)	(53 420)
Net profit for the year	269 930	207 792	109 827
Equity holders of the parent	269 423	180 891	63 867
Minority interest	507	26 901	45 960
Earnings per share for profit attributable to equity holders (cents)			
- Basic	21 35,16	30,65	16,89
- Headline	21 34,86	30,26	15,29

** Refer to annexure 1 for a reconciliation between group net profit and group pro forma net profit.

